

**LONE STAR LANGUAGE ACADEMY**  
**For Fiscal Year Ending August 31, 2018**  
**Presented for approval July 14, 2017**

		<b>BOARD APPROVED</b>	
		<u>GENERAL</u>	
<u>ESTIMATED REVENUES</u>		<u>FUND</u>	
5700 Recoverable Grant			
5700 Recoverable Grant	\$		-
5700 Recoverable Grant	\$		100,000
5700 Lunch Program	\$		-
5800 State Revenue	\$		1,368,576
			-
Total Estimated Revenues	\$		1,468,576
<u>ESTIMATED EXPENDITURES</u>			
0011 Instruction	\$		1,121,318
0012 Instructional Resources and Media Service	\$		-
0013 Curriculum Development	\$		-
0021 Instructional Leadership	\$		-
0023 School Leadership	\$		214,900
0031 Guidance, Counseling and Evaluation Serv	\$		-
0032 Social Work Services	\$		-
0033 Health Services	\$		-
0034 Student (Pupil) Transportation	\$		-
0035 Food Service	\$		-
0036 Extracurricular Activities	\$		-
0041 General Administration	\$		36,500
0051 Maintenance and Operations	\$		99,100
0052 Security and Monitoring	\$		-
0053 Data Processing Services	\$		53,700
0061 Community Services	\$		-
0071 Debt Service	\$		27,000
Total Estimated Expenditures	\$		1,552,518
<b>Excess:</b>		\$	<b>(83,942)</b>